



## **Appropriations Conference Chairs**

### **Senate Appropriations Subcommittee on Criminal and Civil Justice / House Justice Appropriations**

Budget Spreadsheet Side-by-Side  
SENATE OFFER 2

**April 28, 2017**

**Reed Hall (102 HOB)**

**FY 2017-18 BUDGET ISSUES**  
**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**  
**Conference Report**

LINE #	ISSUE #	ISSUE TITLE	Senate Offer #2					HOUSE OFFER #1					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
1		<b>DEPARTMENT OF LEGAL AFFAIRS</b>											1
2		<b>START-UP 2017-18 (Recurring continuation of current law and policy)</b>	1,390.50	50,977,383	50,977,383		253,692,933	1,390.50	50,977,383	50,977,383		253,692,933	2
5	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		1,383	1,383								5
7	30011C0	DECREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		(46)	(46)								7
11	33A0080	REDUCE FUNDING FOR FLORIDA URBAN LEAGUE CONSORTIUM							(1,482,824)	(1,482,824)			11
13	33A0100	ELIMINATE FUNDING FOR JUSTICE COALITION, INC.							(300,000)	(300,000)			13
14	33V0600	REDUCE EXCESS TRUST FUND AUTHORITY BASED ON PRIOR YEAR REVERSIONS					(12,268,964)					(45,735,414)	14
16	33V6100	REDUCE LONG-TERM VACANT POSITIONS - POSITIONS VACANT FOR OVER 1 YEAR	(15.00)	(154,053)	(154,053)		(462,160)	(63.00)	(1,220,346)	(1,220,346)		(2,171,662)	16
21	4000A50	ATTORNEY RETENTION							-				21
23	4000392	HAITIAN LAWYERS ASSOCIATION		45,000		45,000							23
24	4000394	PRO-BONO FORECLOSURE AND CREDIT LEGAL ASSISTANCE PROGRAM		75,000		75,000							24
30	4100224	OPEN DOORS - VOICES FOR FLORIDA		900,000		900,000			1,140,000		1,140,000		30
31	4100555	ALL STAR CHILDREN'S FOUNDATION CAMPUS OF CARING		500,000		500,000			500,000		500,000		31
32													32
33													33
34		<b>TOTAL: DEPARTMENT OF LEGAL AFFAIRS</b>	1,396.50	54,855,966	51,936,068	2,919,898	243,257,552	1,348.50	52,011,117	48,983,357	3,027,760	208,152,096	34
35													35
36		<b>DEPARTMENT OF CORRECTIONS</b>											36
37		<b>START-UP 2017-18 (Recurring continuation of current law and policy)</b>	24,107.00	2,324,991,629	2,324,991,629		71,877,852	24,107.00	2,324,991,629	2,324,991,629		71,877,852	37
46	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT							(9,099,686)	(9,099,686)		(57,486)	46
47	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD							9,099,686	9,099,686		57,486	47
58	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		(9,099,686)	(9,099,686)		(57,486)						58
59	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		7,778,683	7,778,683		49,141						59
62	2401500	REPLACEMENT OF MOTOR VEHICLES		250,000	250,000				2,000,000		2,000,000		62

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66	3D01000	TRANSFER PROBATION AND RESTITUTION CENTERS TO OPERATING CAPITAL OUTLAY - DEDUCT		(250,000)	(250,000)				(250,000)	(250,000)			66
67	3D01010	TRANSFER PROBATION AND RESTITUTION CENTERS TO OPERATING CAPITAL OUTLAY - ADD		250,000	250,000				250,000	250,000			67
70	3001268	AUTOMATED TIME AND ATTENDANCE		1,400,000		1,400,000							70
71	3007160	ADDITIONAL FULL TIME EQUIVALENT (FTE) TO REDUCE OVERLAPS	13.00										71
72	33A1025	ELIMINATE FUNDING FOR WESTCARE FLORIDA GULFCOAST							(150,000)	(150,000)			72
75	33A1065	ELIMINATE FUNDING FOR NALTREXONE EXTENDED RELEASE INJECTABLE MEDICATION							(500,000)	(500,000)			75
76	33A1075	ELIMINATE FUNDING FOR THE ONLINE CAREER EDUCATION PROGRAM		(500,000)	(500,000)				(1,500,000)	(1,500,000)			76
84	4700330	HOME BUILDER'S INSTITUTE		750,000		750,000			500,000		500,000		84
85	4700331	HOUSE OF HOPE - SUMTER COUNTY		300,000		300,000							85
86	4700343	CHILDREN OF INMATES - ENHANCED LEARNING EXPERIENCES		300,000		300,000			750,000		750,000		86
87	4700344	CHILDREN OF INMATES - SOUTH DADE		250,000		250,000							87
88	4700345	CHILDREN OF INMATES		350,000		350,000							88
89	4700348	JOB CANDIDATE BEHAVIORAL ASSESSMENT TOOL		250,000		250,000							89
92	4700360	RESTORE EX-OFFENDER REENTRY PROGRAM - PALM BEACH COUNTY		500,000		500,000			500,000		500,000		92
93	4700370	ENHANCED OFFENDER REHABILITATION PROGRAM		2,962,578		2,962,578							93
94	4700452	GADSDEN COUNTY SHERIFF'S OFFICE SECOND CHANCE		200,000		200,000			120,000		120,000		94
97	4700640	ENHANCE WORKFORCE EDUCATION AND TRAINING PROGRAMS		1,000,000	1,000,000				2,500,000	1,500,000	1,000,000		97
99	4800140	CONTRACTED INMATE HEALTH SERVICES		18,000,000	1,303,406	16,696,594			18,000,000	10,000,000	8,000,000		99
100	5100179	OPERATION NEW HOPE RE-ENTRY INITIATIVE PROGRAM		200,000		200,000							100
101	5100201	BROWARD COUNTY SHERIFF'S INMATE PORTAL		200,000		200,000							101
102	5100203	CENTER FOR ALTERNATIVES TO INCARCERATION AND SUBSTANCE ABUSE		100,000		100,000							102
105	990E000	ENVIRONMENTAL PROJECTS											105
106	990F000	SUPPORT FACILITIES											106
107	990M000 (081010)	MAINTENANCE AND REPAIR - COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA)		1,570,000		1,570,000			3,710,000		3,710,000		107

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
107A	990M000 (088225)	MAINTENANCE AND REPAIR - IMPROVEMENTS TO SECURITY SYSTEMS							3,528,150		3,528,150		107A
107B	990M000 (088225)	MAINTENANCE AND REPAIR - MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS							6,980,905		6,980,905		107B
109													109
110	<b>TOTAL: DEPARTMENT OF CORRECTIONS</b>		<b>24,238.00</b>	<b>2,346,415,173</b>	<b>2,311,321,903</b>	<b>35,093,270</b>	<b>74,525,867</b>	<b>24,225.00</b>	<b>2,356,092,653</b>	<b>2,319,939,500</b>	<b>36,153,153</b>	<b>74,534,212</b>	110
111													111
112	<b>DEPARTMENT OF LAW ENFORCEMENT</b>												112
113		<b>START-UP 2017-18 (Recurring continuation of current law and policy)</b>	<b>1,830.00</b>	<b>106,699,941</b>	<b>106,699,941</b>		<b>169,430,817</b>	<b>1,830.00</b>	<b>106,699,941</b>	<b>106,699,941</b>		<b>169,430,817</b>	113
122	2301500	INCREASE FOR FACILITY RENTAL COSTS		347,188	347,188		347,188					694,376	122
126	3000590	FLORIDA UNSOLVED CASE WEBSITE		207,160		207,160							126
127	3001510	SEXUAL ASSAULT KIT BACKLOG REDUCTION PLAN	5.00	792,350	426,520	365,830		5.00				792,350	127
128	3200010	REDUCE EXCESS APPROPRIATION IN FEDERAL GRANTS TRUST FUND					(8,000,000)					(17,881,587)	128
130	3400010	FUND-SHIFT GENERAL REVENUE TO OPERATING TRUST FUND - DEDUCT		(6,500,000)	(6,500,000)								130
131	3400011	FUND-SHIFT GENERAL REVENUE TO OPERATING TRUST FUND - ADD					6,500,000						131
132	3400170	TRANSFER FUNDS FROM FORFEITURE TRUST FUNDS TO OPERATING TRUST FUND - DEDUCT					(1,400,000)						132
133	3400180	TRANSFER FUNDS FROM FORFEITURE TRUST FUNDS TO OPERATING TRUST FUND - ADD					1,400,000						133
135	3400220	TRANSFER FUNDING SOURCE FOR CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM GENERAL REVENUE TO OPERATING TF - ADD					4,800,000					2,000,000	135
136	3401000	MAXIMIZE USE OF AVAILABLE TRUST FUND REVENUE - DEDUCT										(4,472,023)	136
137	3401010	MAXIMIZE USE OF AVAILABLE TRUST FUND REVENUE - ADD										1,030,546	137
139	4100210	INCREASE TRUST FUND AUTHORITY FOR LAW ENFORCEMENT OFFICER TRAINING					2,198,748						139
143	5010017	PALM BEACH COUNTY SHERIFF'S OFFICE UNMANNED AIRCRAFT SYSTEM (USA) PILOT PROGRAM		728,378		728,378							143
144	5010024	COPS PROGRAM - JACKSONVILLE		250,000		250,000							144
145	5010025	FLORIDA STATE UNIVERSITY PANAMA CITY UNDERWATER CRIME SCENE INVESTIGATION PROGRAM		1,000,000		1,000,000							145

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146	5010030	PROJECT COLD CASE		75,000		75,000							146
148	5010036	THOMAS VARNADOE FORENSIC CENTER FOR EDUCATION AND RESEARCH (FORENSIC TRAINING CENTER)						4,300,000		4,300,000			148
149	5010201	POST TRAUMATIC STRESS DISORDER (PTSD) PILOT PROJECT		150,000		150,000							149
150	5010203	JACKSON COUNTY COMPUTER AIDED DISPATCH UPDATE		150,000		150,000							150
151	5010204	CALLAHAN VOLUNTEER FIRE DEPARTMENT RADIOS		40,000		40,000							151
152	5010205	COMMUNITY VIOLENCE REDUCTION INITIATIVE		334,007		334,007							152
153	5100198	CRIME WATCH MIAMI-DADE		100,000		100,000							153
155	5100212	LAUDERDALE LAKES INNOVATIVE CRIME REDUCTION PROJECT		100,000		100,000		300,000		300,000			155
156	5100213	STATE OF FLORIDA POLICE ATHLETIC/ACTIVITIES LEAGUE		300,000		300,000		150,000		150,000			156
157	5100214	BOMB SQUAD RAPID RESPONSE VEHICLE - SHERIFF'S FOUNDATION OF BROWARD COUNTY, INC.		163,000		163,000							157
158	5100215	MIAMI DADE COLLEGE CYBERSECURITY PROGRAM		50,000		50,000							158
160	5100218	CITY OF BISCAWAYNE PARK - CCTV EQUIPMENT		20,000		20,000							160
164	990G000	CALHOUN COUNTY SHERIFF'S OFFICE RENOVATIONS		145,000		145,000							164
165	990G000	LIBERTY COUNTY JAIL SAFETY		145,000		145,000							165
166	990G000	EXPANSION/REMODEL OF THE BAY HARBOR INLANDS POLICE DEPARTMENT FACILITY		200,000		200,000							166
167	990G000	VERO BEACH POLICE DEPARTMENT FIREARMS FACILITY		200,000		200,000							167
168	990G000	CENTRAL FLORIDA MULTI-JURISDICTIONAL LAW ENFORCEMENT TRAINING FACILITY		700,000		700,000		350,000		350,000			168
169	990G000	NASSAU COUNTY PUBLIC SAFETY TRAINING CENTER FACILITY		500,000		500,000							169
170	990G000	DESOTO COUNTY JAIL LAND ACQUISITION		500,000		500,000							170
171	990G000	DESOTO COUNTY CRITICAL FACILITY CONSTRUCTION		350,000		350,000							171
172	990G000	CLAY COUNTY PUBLIC SAFETY TRAINING FACILITY		1,000,000		1,000,000							172
173	990G000	CITY OF MARIANNA PUBLIC SAFETY ADMINISTRATION BUILDING		500,000		500,000							173
174	990S000	SPECIAL PURPOSE											174
175													175
176													176

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177		<b>TOTAL: DEPARTMENT LAW ENFORCEMENT</b>	1,890.00	105,244,533	96,173,649	9,070,884	189,517,645	1,890.00	107,797,450	101,899,941	5,897,509	165,835,371	177
178													178
179		<b>FLORIDA COMMISSION ON OFFENDER REVIEW</b>											179
180		<b>START-UP 2017-18 (Recurring continuation of current law and policy)</b>	132.00	9,961,716	9,961,716		116,772	132.00	9,961,716	9,961,716		116,772	180
183	3000100	GOVERNOR AND CLEMENCY BOARD'S CLEMENCY INVESTIGATIONS WORKLOAD		250,000		250,000			500,000		500,000		183
185													185
186													186
187		<b>TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW</b>	132.00	10,357,043	10,107,043	250,000	116,772	132.00	10,607,043	10,107,043	500,000	116,772	187
188													188
189		<b>FLORIDA DEPARTMENT OF JUVENILE JUSTICE</b>											189
190		<b>START-UP 2017-18 (Recurring continuation of current law and policy)</b>	3,269.50	388,749,918	388,749,918		151,520,589	3,269.50	388,749,918	388,749,918		151,520,589	190
193	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT							(970,157)	(970,157)			193
194	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD							970,157	970,157			194
195	1700200	TRANSFER TO DEPARTMENT OF JUVENILE JUSTICE AFTERCARE AND MENTORING PROGRAMS					3,000,000						195
198	2000150	REALIGNMENT OF EXPENDITURES TO INCREASE CONTRACT MONITORING - ADD							354,859	354,859			198
199	2000160	REALIGNMENT OF EXPENDITURES TO INCREASE CONTRACT MONITORING - DEDUCT							(354,859)	(354,859)			199
202	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		(970,157)	(970,157)								202
203	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		692,847	692,847								203
205	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES		200,000	200,000								205
207	3D01130	REDIRECTION OF RESOURCES USED FOR DETENTION LAUNDRY SERVICES - DEDUCT							(585,839)	(585,839)			207
208	3D01140	REDIRECTION OF RESOURCES USED FOR DETENTION LAUNDRY SERVICES - ADD							585,839	585,839			208
214	3300400	REDUCE EXCESS TRUST AUTHORITY											214
216	3300411	REDUCE FUNDING FOR THE JUVENILE REDIRECTION PROGRAM		(2,216,000)	(2,216,000)				(1,000,000)	(1,000,000)			216
218	3401000	MAXIMIZE USE OF AVAILABLE TRUST FUND REVENUE - DEDUCT		(2,000,000)	(2,000,000)		(5,118,668)		(4,000,000)	(4,000,000)		(6,694,852)	218
219	3401010	MAXIMIZE USE OF AVAILABLE TRUST FUND REVENUE - ADD										4,305,071	219

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220	36308C0	AUTOMATED TIME AND ATTENDANCE		250,000		250,000							220
223	5001140	EVIDENCE BASED SERVICES FOR YOUNG CHILDREN - STOP NOW AND PLAN (SNAP)					1,091,330						223
224	5001395	BOYS AND GIRLS CLUBS - GANG PREVENTION THROUGH TARGETED OUTREACH		500,000		500,000							224
225	5001396	BIG BROTHERS BIG SISTERS OF FLORIDA		400,000		400,000							225
227	5001402	YOUTH ADVOCATE PROGRAM		150,000		150,000							227
228	5001405	BROWARD COUNTY JUVENILE ASSESSMENT CENTER		200,000		200,000							228
229	5001406	PARENTING WITH LOVE AND LIMITS		750,000		750,000							229
230	5001409	THE AFFIRMATIVE CONSENT PROJECT		50,000		50,000							230
231	5001419	OUTWARD BOUND		200,000		200,000							231
232	5001420	LEON COUNTY SHERIFF'S YOUTH ADVENTURE CAMP					50,000						232
233	5001421	YOUTH CRIME PREVENTION - CITY OF WEST PARK		200,000		200,000							233
234	5001422	NEW HORIZONS DAY TREATMENT PROGRAM		250,000		250,000							234
235	5001423	CITY OF RIVIERA BEACH SUMMER YOUTH EMPLOYMENT PROGRAM					400,000						235
237	5001425	NEHEMIAH INTERVENTION PROGRAM		100,000		100,000							237
238	5001426	CENTRAL FLORIDA MENTORING INITIATIVE		200,000		200,000							238
239	5001472	WAYMAN COMMUNITY DEVELOPMENT CORPORATION - AT RISK YOUTH SERVICES		75,000		75,000							239
244	5001879	PACE CENTER FOR GIRLS PROGRAM		1,400,000		1,400,000							244
245	5001881	PACE CENTER FOR GIRLS - HERNANDO COUNTY		1,200,000		1,200,000							245
246	5001882	AMIKIDS FAMILY CENTRIC		1,175,000		1,175,000		3,000,000		3,000,000			246
247	5001883	AMIKIDS TECHNOLOGY MATCH		750,000		750,000		1,650,000		1,650,000			247
248	5002000	INCREASED RESIDENTIAL COMMITMENT CAPACITY		5,201,250	5,201,250			5,201,250	5,201,250				248
249	5100185	THE GREATEST SAVE PILOT PROGRAM TO EDUCATE CHILDREN ABOUT SEXUAL PREDATORS		150,000		150,000							249
250	5400100	ENHANCE EVIDENCE-BASED PREVENTION SERVICES						2,097,454	2,097,454				250
251	990G000	SEMINOLE COUNTY JUVENILE DETENTION CENTER		1,658,335		1,658,335							251
252	990G000	NORTHWEST JACKSONVILLE YMCA CENTER		750,000		750,000		400,000		400,000			252
253	990M000	MAINTENANCE AND REPAIR						8,527,401		8,527,401			253
254													254
255													255
256	<b>TOTAL: FLORIDA DEPARTMENT OF JUVENILE JUSTICE</b>		<b>3,269.50</b>	<b>403,627,065</b>	<b>392,103,730</b>	<b>11,523,335</b>	<b>157,617,221</b>	<b>3,269.50</b>	<b>408,186,895</b>	<b>393,494,494</b>	<b>14,692,401</b>	<b>155,804,778</b>	256
257													257
258	<b>SUPREME COURT</b>												258

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259		<b>START-UP 2017-18 (Recurring continuation of current law and policy)</b>	287.50	17,972,590	17,972,590		16,122,210	287.50	17,972,590	17,972,590		16,122,210	259
260	33H0300	REDUCE TRAVEL EXPENDITURES							(69,749)	(69,749)			260
261													261
262													262
263		<b>TOTAL: SUPREME COURT</b>	287.50	17,972,590	17,972,590	0	16,122,210	287.50	17,902,841	17,902,841	0	16,122,210	263
264													264
265		<b>JUDICIAL ADMINISTERED FUNDS</b>											265
266		<b>START-UP 2017-18 (Recurring continuation of current law and policy)</b>	9.00	0				9.00	0				266
267	5401000	COURTHOUSE EMERGENCY RENOVATION AND REPAIRS - NASSAU COUNTY		300,000		300,000							267
268	5401000	COURTHOUSE EMERGENCY RENOVATION AND REPAIRS - LIBERTY COUNTY		120,000		120,000							268
269													269
270													270
271		<b>TOTAL: JUDICIAL ADMINISTERED FUNDS</b>	9.00	420,000	0	420,000	0	9.00	0	0	0	0	271
272													272
273		<b>DISTRICT COURT OF APPEALS</b>											273
274		<b>START-UP 2017-18 (Recurring continuation of current law and policy)</b>	445.00	32,850,835	32,850,835		14,155,670	445.00	32,850,835	32,850,835		14,155,670	274
279	990M000	MAINTENANCE AND REPAIR		100,000		100,000			3,381,563		3,381,563		279
280													280
281													281
282		<b>TOTAL: DISTRICT COURT OF APPEALS</b>	445.00	32,950,835	32,850,835	100,000	14,155,670	445.00	36,232,398	32,850,835	3,381,563	14,155,670	282
283													283
284		<b>TRIAL COURTS</b>											284
285		<b>START-UP 2017-18 (Recurring continuation of current law and policy)</b>	3,598.00	364,908,531	364,908,531		61,144,209	3,598.00	364,908,531	364,908,531		61,144,209	285
290	160F230	TRANSFER APPROPRIATIONS TO REALIGN EXPENDITURES - DEDUCT		(64,240)	(64,240)								290
291	160F240	TRANSFER APPROPRIATIONS TO REALIGN EXPENDITURES - ADD		64,240	64,240								291
292	3000420	SENIOR JUDGE SUPPORT TO COUNTY COURTS - FLAGLER AND CITRUS		200,000		200,000			500,000		500,000		292
294	3004110	CHILDREN'S ADVOCACY CENTERS		350,000		350,000							294
295	33A6015	ELIMINATE FUNDING FOR THE WALTON COUNTY CHILDREN'S ADVOCACY CENTER							(100,000)	(100,000)			295



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LINE #	ISSUE #	ISSUE TITLE	Senate Offer #2					HOUSE OFFER #1					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
296	33A6025	ELIMINATE FUNDING FOR NALTREXONE EXTENDED RELEASE INJECTABLE MEDICATION						(5,000,000)	(5,000,000)			296	
297	33H0300	REDUCE TRAVEL EXPENDITURES						(462,991)	(462,991)			297	
300	36250C0	TRIAL COURT TECHNOLOGY COMPREHENSIVE PLAN	25.00	7,090,191	7,090,191							300	
301	5000120	JAIL DIVERSION GAP PROGRAM		200,000		200,000						301	
302	5001700	NANCY J COTTERMAN CHILD ADVOCACY AND RAPE CRISIS CENTER		200,000		200,000						302	
303	5001900	SEMINOLE COUNTY ADULT DRUG COURT		124,421		124,421						303	
305	5403060	PROBLEM SOLVING COURT - DRIVERS LICENSE REINSTATEMENT PILOT PROGRAM						499,422		499,422		305	
307	5406020	VIVITROL DRUG TREATMENT		2,500,000		2,500,000						307	
315	5406040	SHOPSAVERS SHOPLIFTING DIVERSION PROGRAM		400,000		400,000						315	
316												316	
317												317	
318	<b>TOTAL: TRIAL COURTS</b>		<b>3,584.00</b>	<b>374,950,792</b>	<b>369,998,722</b>	<b>4,952,070</b>	<b>61,144,209</b>	<b>3,559.00</b>	<b>359,322,611</b>	<b>357,345,540</b>	<b>1,977,071</b>	<b>61,144,209</b>	318
319												319	
320	<b>JUDICIAL QUALIFICATIONS COMMISSION</b>											320	
321		<b>START-UP 2017-18 (Recurring continuation of current law and policy)</b>	<b>4.00</b>	<b>1,006,456</b>	<b>1,006,456</b>			<b>4.00</b>	<b>1,006,456</b>	<b>1,006,456</b>			321
322												322	
323												323	
324	<b>TOTAL: JUDICIAL QUALIFICATIONS COMMISSION</b>		<b>4.00</b>	<b>1,006,456</b>	<b>1,006,456</b>	<b>0</b>	<b>0</b>	<b>4.00</b>	<b>1,006,456</b>	<b>1,006,456</b>	<b>0</b>	<b>0</b>	324
325												325	
326	<b>JUSTICE ADMINISTRATIVE COMMISSION</b>											326	
327		<b>START-UP 2017-18 (Recurring continuation of current law and policy)</b>	<b>99.00</b>	<b>106,417,269</b>	<b>106,417,269</b>		<b>1,279,310</b>	<b>99.00</b>	<b>106,417,269</b>	<b>106,417,269</b>		<b>1,279,310</b>	327
328	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT						(9,632)	(9,632)			328	
329	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD						9,632	9,632			329	
330	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		(9,632)	(9,632)							330	
331	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		11,042	11,042							331	
336	36302C0	INFORMATION SECURITY MANAGER										336	
337	4202100	INCREASE TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES HUMAN RESOURCE SERVICES FUNDING FOR NEW POSITIONS		10,845	10,845		1,205					337	

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LINE #	ISSUE #	ISSUE TITLE	Senate Offer #2					HOUSE OFFER #1					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
339	5300260	INCREASED DUE PROCESS FOR CAPITAL RESENTENCING CASES		108,256	108,256								339
340	5301000	LUMP SUM - RESERVE FOR STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES						21.00	1,299,860	1,299,860			340
341													341
342													342
343	<b>TOTAL: JUSTICE ADMINISTRATIVE COMMISSION</b>		<b>99.00</b>	<b>106,677,364</b>	<b>106,590,321</b>	<b>87,043</b>	<b>1,303,651</b>	<b>120.00</b>	<b>107,856,713</b>	<b>107,769,670</b>	<b>87,043</b>	<b>1,302,446</b>	343
344													344
345	<b>GUARDIAN AD LITEM</b>												345
346		<b>START-UP 2017-18 (Recurring continuation of current law and policy)</b>	<b>740.00</b>	<b>46,553,942</b>	<b>46,553,942</b>		<b>322,174</b>	<b>740.00</b>	<b>46,553,942</b>	<b>46,553,942</b>		<b>322,174</b>	346
347	160E470	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR DATA CENTER BILLING - DEDUCT							(22,231)	(22,231)			347
348	160E480	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR DATA CENTER BILLING - ADD							22,231	22,231			348
349	30011C0	DECREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		(22,231)	(22,231)								349
354													354
355													355
356	<b>TOTAL: GUARDIAN AD LITEM</b>		<b>726.00</b>	<b>46,531,711</b>	<b>46,531,711</b>	<b>0</b>	<b>606,324</b>	<b>726.00</b>	<b>46,553,942</b>	<b>46,553,942</b>	<b>0</b>	<b>606,324</b>	356
357													357
358	<b>STATE ATTORNEYS</b>												358
359		<b>START-UP 2017-18 (Recurring continuation of current law and policy)</b>	<b>6,131.50</b>	<b>345,301,876</b>	<b>345,301,876</b>		<b>101,988,022</b>	<b>6,131.50</b>	<b>345,301,876</b>	<b>345,301,876</b>		<b>101,988,022</b>	359
362	1605150	REAPPROVAL OF VICTIMS OF CRIME ACT (VOCA) GRANT					159,951						362
363	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD		220,000	220,000		518,667						363
364	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT		(220,000)	(220,000)		(518,667)						364
365	2401000	REPLACEMENT EQUIPMENT					23,000						365
366	2401500	REPLACEMENT OF MOTOR VEHICLES					1,076,852					1,076,852	366
367	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES					50,000					26,000	367
368	2600130	ANNUALIZATION OF VICTIMS OF CRIME ACT (VOCA) PROGRAM					47,575						368
371	3001260	PROSECUTE INSURANCE FRAUD	2.00				210,000						371
372	3001520	INCREASE TRUST FUND AUTHORITY											372
373	3009510	INCREASE VICTIMS OF CRIME ACT AUTHORITY											373

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LINE #	ISSUE #	ISSUE TITLE	Senate Offer #2					HOUSE OFFER #1					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
374	3009950	INVESTIGATION AND PROSECUTION OF HUMAN TRAFFICKING CRIMES	9.00	569,277	569,277								374
376	33V3650	NINTH JUDICIAL CIRCUIT - ELIMINATE ADDITIONAL POSITIONS AND FUNDS PROVIDED IN FISCAL YEAR 2016-2017	(21.00)	(1,299,860)	(1,299,860)				(21.00)	(1,299,860)	(1,299,860)		376
377	33V6200	ELIMINATE UNFUNDED POSITIONS	(84.00)						(84.00)				377
378	3301510	REDUCE TRUST FUND AUTHORITY	(3.00)				(1,397,790)						378
379	3403020	STATE ATTORNEY OPERATIONS - DEDUCT GENERAL REVENUE		(5,429,732)	(5,429,732)					(5,243,306)	(5,243,306)		379
380	3403030	STATE ATTORNEY OPERATIONS - INCREASE TRUST FUND AUTHORITY					5,429,732						380
381	3404010	MAXIMIZE USE OF AVAILABLE TRUST FUND REVENUE - DEDUCT								-			381
382	3404020	MAXIMIZE USE OF AVAILABLE TRUST FUND REVENUE - ADD								-			382
383	3404040	MAXIMIZE USE OF AVAILABLE TRUST FUND REVENUE - STATEWIDE HUMAN RESOURCES CONTRACT - ADD											383
383A	3404050	MAXIMIZE USE OF AVAILABLE TRUST FUND REVENUE										(12,312,133)	383A
384	36212C0	DOCUMENT IMAGING					15,048						384
385	4200700	CORRECTION TO FUND SOURCE IDENTIFIER - DELETE					(191,700)						385
386	4200710	CORRECTION TO FUND SOURCE IDENTIFIER - ADD					191,700						386
387	4300810	INCREASED TRUST FUND AUTHORITY FOR SALES TAX RECOVERY					25,000						387
388	5000150	PROSECUTION RESOURCES FOR CAPITAL CASES	6.00	622,327	622,327								388
389	5000160	CRIME DATA CONSOLIDATION PILOT PROJECT		300,000		300,000							389
391													391
392	<b>TOTAL: STATE ATTORNEYS</b>		<b>6,048.50</b>	<b>339,947,901</b>	<b>339,647,901</b>	<b>300,000</b>	<b>108,058,815</b>	<b>6,034.50</b>	<b>338,642,723</b>	<b>338,642,723</b>	<b>0</b>	<b>91,210,166</b>	392
393													393
394	<b>PUBLIC DEFENDERS</b>												394
395		<b>START-UP 2017-18 (Recurring continuation of current law and policy)</b>	<b>2,863.50</b>	<b>184,783,262</b>	<b>184,783,262</b>		<b>39,999,227</b>	<b>2,863.50</b>	<b>184,783,262</b>	<b>184,783,262</b>		<b>39,999,227</b>	395
396	1605060	REAPPROVAL OF EX-OFFENDER REENTRY PROGRAM					4,020						396
398	1800660	TRANSFER POSITIONS FROM APPELLATE DIVISION TO TRIAL DIVISION - ADD						4.00	338,172	338,172			398
399	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD	4.00	1,670,429	1,670,429		160,000						399

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LINE #	ISSUE #	ISSUE TITLE	Senate Offer #2					HOUSE OFFER #1					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
400	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT		(1,332,257)	(1,332,257)		(160,000)						400
401	2401000	REPLACEMENT EQUIPMENT					4,100						401
402	2401500	REPLACEMENT OF MOTOR VEHICLES					204,513					248,513	402
403	2401800	REPLACEMENT EQUIPMENT - LAW LIBRARY											403
404	2402000	ADDITIONAL EQUIPMENT											404
405	2402200	ADDITIONAL EQUIPMENT - BOOKS											405
411	3301510	REDUCE TRUST FUND AUTHORITY					(300,877)					(1,681,925)	411
412	3403000	PUBLIC DEFENDER OPERATIONS - DEDUCT GENERAL REVENUE		(2,682,867)	(2,682,867)				(2,871,662)	(2,871,662)			412
413	3403010	PUBLIC DEFENDER OPERATIONS - INCREASE TRUST FUND AUTHORITY					2,682,867						413
414	3404010	MAXIMIZE USE OF AVAILABLE TRUST FUND REVENUE - DEDUCT							-				414
415	3404020	MAXIMIZE USE OF AVAILABLE TRUST FUND REVENUE - ADD							-				415
416	3404040	MAXIMIZE USE OF AVAILABLE TRUST FUND REVENUE - STATEWIDE HUMAN RESOURCES CONTRACT - ADD											416
416A	3404050	MAXIMIZE USE OF AVAILABLE TRUST FUND REVENUE										(7,874,147)	416A
417	36224C0	COUNTY AGREEMENT FOR INFORMATION TECHNOLOGY PERSONNEL SERVICES					177,000						417
418	3800130	EMPLOYEE CONTINUING EDUCATION					116,779						418
419	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY - VINCENT HOUSE		1,000,000		1,000,000							419
421													421
422													422
423	<b>TOTAL: PUBLIC DEFENDERS</b>		<b>2,798.00</b>	<b>183,438,567</b>	<b>182,438,567</b>	<b>1,000,000</b>	<b>42,887,629</b>	<b>2,798.00</b>	<b>182,249,772</b>	<b>182,249,772</b>	<b>0</b>	<b>30,691,668</b>	423
424													424
425	<b>APPELLATE PUBLIC DEFENDERS</b>												425
426		<b>START-UP 2017-18 (Recurring continuation of current law and policy)</b>	<b>179.00</b>	<b>16,231,493</b>	<b>16,231,493</b>		<b>220,319</b>	<b>179.00</b>	<b>16,231,493</b>	<b>16,231,493</b>		<b>220,319</b>	426
427	1800650	TRANSFER POSITIONS FROM APPELLATE DIVISION TO TRIAL DIVISION - DEDUCT						(4.00)	(338,172)	(338,172)			427
428	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD		80,000	80,000								428
429	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT	(4.00)	(418,172)	(418,172)								429
431	3402420	TRANSFER GENERAL REVENUE TO INDIGENT CRIMINAL DEFENSE TRUST FUND - DEDUCT		(2,344)	(2,344)								431

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LINE #	ISSUE #	ISSUE TITLE	Senate Offer #2					HOUSE OFFER #1					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
432	3402430	TRANSFER GENERAL REVENUE TO INDIGENT CRIMINAL DEFENSE TRUST FUND - ADD					2,344						432
433	3404010	MAXIMIZE USE OF AVAILABLE TRUST FUND REVENUE - DEDUCT						(47,318)	(47,318)		(20,978)		433
434	3404020	MAXIMIZE USE OF AVAILABLE TRUST FUND REVENUE - ADD									60,659		434
435	3404040	MAXIMIZE USE OF AVAILABLE TRUST FUND REVENUE - STATEWIDE HUMAN RESOURCES CONTRACT - ADD											435
436													436
437													437
438	<b>TOTAL: APPELLATE PUBLIC DEFENDERS</b>		<b>175.00</b>	<b>15,890,977</b>	<b>15,890,977</b>	<b>0</b>	<b>322,663</b>	<b>175.00</b>	<b>15,846,003</b>	<b>15,846,003</b>	<b>0</b>	<b>360,000</b>	438
439													439
440	<b>CAPITAL COLLATERAL REGIONAL COUNSELS</b>												440
441		<b>START-UP 2017-18 (Recurring continuation of current law and policy)</b>	<b>92.00</b>	<b>9,761,691</b>	<b>9,761,691</b>		<b>610,877</b>	<b>92.00</b>	<b>9,761,691</b>	<b>9,761,691</b>		<b>610,877</b>	441
443	2401800	REPLACEMENT EQUIPMENT - LAW LIBRARY		5,206		5,206			5,206		5,206		443
444	2402200	ADDITIONAL EQUIPMENT - BOOKS		8,200		8,200			8,200		8,200		444
445	3000640	ENHANCED OTHER PERSONAL SERVICES		10,400	10,400								445
447	36207C0	AUTOMATED LEGAL RESEARCH		1,644	1,644								447
450	3800220	LEGAL EDUCATION TRAINING		9,600	9,600								450
451													451
452													452
453	<b>TOTAL: CAPITAL COLLATERAL REGIONAL COUNSELS</b>		<b>92.00</b>	<b>9,937,335</b>	<b>9,853,835</b>	<b>83,500</b>	<b>610,877</b>	<b>92.00</b>	<b>9,915,691</b>	<b>9,832,191</b>	<b>83,500</b>	<b>610,877</b>	453
454													454
455	<b>REGIONAL CONFLICT COUNSEL</b>												455
456		<b>START-UP 2017-18 (Recurring continuation of current law and policy)</b>	<b>431.00</b>	<b>43,010,846</b>	<b>43,010,846</b>		<b>581,730</b>	<b>431.00</b>	<b>43,010,846</b>	<b>43,010,846</b>		<b>581,730</b>	456
462													462
463													463
464	<b>TOTAL: REGIONAL CONFLICT COUNSEL</b>		<b>436.00</b>	<b>43,575,692</b>	<b>43,575,692</b>	<b>0</b>	<b>566,730</b>	<b>436.00</b>	<b>43,575,692</b>	<b>43,575,692</b>	<b>0</b>	<b>566,730</b>	464
465													465
466	<b>TOTAL JA COMMITTEE FY 2017-18</b>		<b>45,630.00</b>	<b>4,093,800,000</b>	<b>4,028,000,000</b>	<b>65,800,000</b>	<b>910,813,835</b>	<b>45,551.00</b>	<b>4,093,800,000</b>	<b>4,028,000,000</b>	<b>65,800,000</b>	<b>821,213,529</b>	466